## **Community Colleges**

Michigan's 28 community colleges each year provide over 400,000 residents with affordable access to postsecondary education opportunities. Average annual college tuition for a full-time student is approximately \$2,000. These institutions offer general academic courses for students who intend to transfer to a four-year institution, as well as instruction in basic skills, technical training, and customized job training to prepare students for immediate employment. They grant two-year associate degrees as well as one-year certificates and other credentials. *The Governor's proposed budget for fiscal year* 2007 recommends \$287.1 million, all general fund.

## **Budget Highlights -** The fiscal year 2007 Community College budget:

- Provides \$280.6 million in state aid for the state's 28 community colleges to help keep the cost of a college education affordable. Funding is \$5.5 million more than the current year and supports an increase of two percent for each college.
- Maintains \$3.3 million for the At-Risk Student Success Program. This program provides services for approximately 54,900 students who are academically at-risk to help them overcome a wide range of obstacles to success.
- Includes \$3.2 million to reimburse colleges that lose property tax revenue as a result of the establishment of Renaissance Zones, an increase of \$300,000 from the current year.

In addition, the Capital Outlay budget supports community colleges by paying \$15.5 million in debt service obligations for recently constructed community college building projects. The Capital Outlay budget also contains authorizations for 14 additional community college projects.

The Michigan Strategic Fund budget includes \$9.8 million for Economic Development Job Training (EDJT) grants to provide job training assistance to Michigan businesses to improve the skills of current and future employees. Community colleges conduct 70 percent of the training funded by these grants.

Community College Operations	
(\$ in Thousands)	FY 2007
Alpena Community College	\$4,872.6
Bay de Noc Community College	4,710.9
Delta College	13,175.4
Glen Oaks Community College	2,210.4
Gogebic Community College	4,030.5
Grand Rapids Community College	16,572.5
Henry Ford Community College	20,196.7
Jackson Community College	11,180.0
Kalamazoo Valley Community College	11,407.3
Kellogg Community College	8,962.4
Kirtland Community College	2,720.1
Lake Michigan College	4,823.5
Lansing Community College	28,659.0
Macomb Community College	30,578.2
Mid Michigan Community College	4,079.1
Monroe County Community College	3,968.6
Montcalm Community College	2,870.6
C.S. Mott Community College	14,489.5
Muskegon Community College	8,245.6
North Central Michigan College	2,792.9
Northwestern Michigan College	8,413.9
Oakland Community College	19,289.1
St. Clair County Community College	6,461.0
Schoolcraft College	11,320.9
Southwestern Michigan College	6,077.2
Washtenaw Community College	11,506.2
Wayne County Community College	14,873.8
West Shore Community College	2,118.8
Total	\$290 GOG 7
IUIAI	\$280,606.7

## Fiscal Year 2007 Governor's Recommendation Community Colleges (\$ in Thousands)

	FY05	FY06	FY07
	Appropriation	<b>Current Law</b>	Recommended
GF/GP	\$294,268.2	\$281,327.4	\$287,129.4
All Funds	\$294,268.2	\$281,327.4	\$287,129.4
	% Change - GF/GP	-4.4%	2.1%
	% Change - All Funds	-4.4%	2.1%

Activities	GF/GP	All Funds
GOAL: IMPROVE STUDENT ACHIEVEMENT		
Community College Operations	\$280,606.7	\$280,606.7
At-Risk Student Success Program	\$3,322.7	\$3,322.7
Renaissance Zone Tax Reimbursement	\$3,200.0	\$3,200.0
Total FY 2007 Recommendation	\$287,129.4	\$287,129.4